

2010

## CERTIFICATE

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers ofJohnson Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Table of Contents:                          |                         |          | 2010 Adopted Budget       |                               |                         |
|---|-------------------------|----------|---------------------------|-------------------------------|-------------------------|
|   |                         | Page No. | Expenditure               | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010     |                         | 2        |                           |                               |                         |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider |                         | 3        |                           |                               |                         |
| Fund  | K.S.A.                  |          |                           |                               |                         |
| General                                     | 79-1962                 | 4        | 16,695                    | 2,661                         | .720                    |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
|   |                         |          |                           |                               |                         |
| Special Machinery                           |                         |          |                           |                               |                         |
| Totals                                      |                         | xxxxxx   | 16,695                    | 2,661                         | .720                    |
| Budget Summary                              |                         | 5        |                           |                               |                         |
| Neighborhood Revitalization                 |                         | 6        | Is a Resolution required? | No                            |                         |
| Final Assessed Valuation:                   | County Clerk's Use Only |          |                           |                               |                         |
| Johnson Township                            | 3,698,039               |          |                           |                               |                         |
| 0   |                         |          |                           |                               |                         |
| 0   |                         |          |                           |                               |                         |
| Total Assesed Valuation                     | 3,698,039 0             |          |                           |                               |                         |

November 1st Valuation

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed by _____         |
| Follow-up: Yes ___ No ___ |

Assisted by: ADAMS, BROWN, BERAN  
& BALL, CHTD.,  
Address: PO BOX 1186  
HAYS, KANSAS 67601

Attest: August 11, 2009  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 0



Johnson Township

2010

Computation to Determine Limit for 2010

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2009   | + \$              | 3,706          |
| 2. Debt Service Levy in 2009   | - \$              | 0              |
| 3. Tax Levy Excluding Debt Service   | \$                | <u>3,706</u>   |
| <b>2009 Valuation Information for Valuation Adjustments:</b>                 |                   |                |
| 4. New Improvements for 2009:  | + <u>7,250</u>    |                |
| 5. Increase in Personal Property for 2009:                                   |                   |                |
| 5a. Personal Property 2009   | + <u>35,868</u>   |                |
| 5b. Personal Property 2008   | - <u>42,691</u>   |                |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>0</u>        |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2009:                | + <u>0</u>        |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>7,250</u>      |                |
| 8. Total Estimated Valuation July 1, 2009                                    | <u>3,698,102</u>  |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>3,690,852</u>  |                |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.00196</u>    |                |
| 11. Amount of Increase (10 times 3)  | + \$ <u>7</u>     |                |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>3,713</u>   |                |
| 13. Debt Service Levy in this 2010   | <u>0</u>          |                |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>3,713</u>      |                |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



### Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

[illegible]

County Treasurer's Motor Vehicle Estimate 57

## County Treasurer's Recreational Vehicle Estimate

## County Treasurer's 16/20M Vehicle Estimate

## County Treasurer's Slider Estimate

|                      |         |
|----------------------|---------|
| Motor Vehicle Factor | 0.01538 |
|----------------------|---------|

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor



Johnson Township  
FUND PAGE - GENERAL

2010

| Adopted Budget<br>General                              | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                    | 15,799                    | 17,114                        | 12,503                        |
| <b>Receipts:</b>                                       |                           |                               |                               |
| Ad Valorem Tax   | 2,412                     | 3,632                         | xxxxxxxxxxxxxxxxx             |
| Delinquent Tax   | 35                        | 0                             |                               |
| Motor Vehicle Tax                                      |                           | 52                            | 57                            |
| Recreational Vehicle Tax                               |                           | 1                             | 2                             |
| 16/20 M Vehicle Tax                                    |                           | 0                             | 29                            |
| LAVTR  |                           | 0                             | 0                             |
| Slider   |                           | 0                             | 0                             |
| Gross Earnings (Intangibles) Tax                       | 1,310                     | 1,245                         | 1,443                         |
| Interest on Idle Funds                                 | 168                       |                               |                               |
| Miscellaneous  | 220                       |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts        |                           |                               |                               |
| <b>Total Receipts</b>                                  | <b>4,145</b>              | <b>4,930</b>                  | <b>1,531</b>                  |
| <b>Resources Available:</b>                            | <b>19,944</b>             | <b>22,043</b>                 | <b>14,034</b>                 |
| <b>Expenditures:</b>                                   |                           |                               |                               |
| Officers Pay   | 210                       | 210                           | 210                           |
| Supplies   | 0                         | 150                           | 150                           |
| Equipment  | 47                        | 0                             | 0                             |
| Insurance  | 306                       | 340                           | 340                           |
| Election Meals   | 122                       | 100                           | 100                           |
| Budget Preparation                                     | 90                        | 90                            | 90                            |
| Other Operating  | 98                        | 50                            | 344                           |
| Newspaper Publication                                  | 44                        | 100                           | 100                           |
| Mowing   | 500                       | 500                           | 500                           |
| Buda & St. Ignatius Mowing                             |                           | 3,000                         | 3,200                         |
| Capital Outlay   | 1,405                     | 5,000                         | 11,650                        |
| Transfer to Spec. Mach.(No Levy)                       |                           |                               |                               |
| Does the General Fund have a tax levy                  |                           |                               |                               |
| Transfer to Spec. Mach.(Gen has Levy)                  |                           |                               |                               |
| The transfer can not exceed 25% of Resources Available |                           |                               |                               |
| Neighborhood Revitalization Rebate                     | 8                         |                               | 11                            |
| Miscellaneous  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures    |                           |                               |                               |
| <b>Total Expenditures</b>                              | <b>2,830</b>              | <b>9,540</b>                  | <b>16,695</b>                 |
| <b>Unencumbered Cash Balance Dec 31</b>                | <b>17,114</b>             | <b>12,503</b>                 | <b>xxxxxxxxxxxxxxxxx</b>      |
| 2008/2009 Budget Authority Amount:                     | 14,940                    | 9,540                         | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:                 | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                      | <u>No</u>                 |                               | Tax Required                  |
|  |                           |                               | Del Comp Rate: 0.000%         |
|  |                           |                               | Amount of 2009 Ad Valorem Tax |
|  |                           |                               | 2,661                         |



NOTICE OF BUDGET HEARING

2010

The governing body of  
Johnson Township  
Ness County

will meet on the 5th day of August, 2009, at 8:00 p.m., at 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2008 |                  | Current Year Estimate 2009 |                  | Proposed Budget 2010 |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 2,830                  | 0.760            | 9,540                      | 0.758            | 16,695               | 2,661                         | 0.719          |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
| <b>Totals</b>                    | <b>2,830</b>           | <b>0.760</b>     | <b>9,540</b>               | <b>0.758</b>     | <b>16,695</b>        | <b>2,661</b>                  | <b>0.719</b>   |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                    |                               |                |
| Net Expenditure                  | 2,830                  |                  | 9,540                      |                  | 16,695               |                               |                |
| Total Tax Levied                 | 2,415                  |                  | 3,706                      |                  | xxxxxxxxxxxxxx       |                               |                |
| Total Assessed Valuation         | 3,176,671              |                  | 4,886,580                  |                  | 3,698,102            |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 3,698,102            |                               |                |

Outstanding Indebtedness,

|                 | 2007     | 2008     | 2009     |
|-----------------|----------|----------|----------|
| Jan 1           | 0        | 0        | 0        |
| G.O. Bonds      | 0        | 0        | 0        |
| Other           | 0        | 0        | 0        |
| Lease Pur Princ | 0        | 0        | 0        |
| <b>Total</b>    | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

*Alvina M. Davison*  
Township Officer



Johnson Township

2010

**2010 Neighborhood Revitalization Rebate**

| Budgeted Funds for<br>2009 | 2009 Ad Valorem<br>before Rebate | 2009 Mil Rate<br>before Rebate | Estimate 2010<br>NR Rebate |
|----------------------------|----------------------------------|--------------------------------|----------------------------|
| General                    | 3,706                            | 1.005                          | 11                         |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
|                            |                                  |                                |                            |
| <b>TOTAL</b>               | <b>3,706</b>                     | <b>1.005</b>                   | <b>11</b>                  |

2009 Net Valuation (July 1 less NR Valuation) 3,686,847

Net Valuation Factor: 3,686.847

Neighborhood Revitalization Subj to Rebate 11,255

Neighborhood Revitalization factor 11.255



(Published in the Ness County News on Thursday, July 16, 2009.)-1t

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| General                          | 2,830                  | 0.760            | 9,540                      | 0.758            | 16,695               | 2,661                         | 0.719          |
| <b>Totals</b>                    | <b>2,830</b>           | <b>0.760</b>     | <b>9,540</b>               | <b>0.758</b>     | <b>16,695</b>        | <b>2,661</b>                  | <b>0.719</b>   |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                    |                               |                |
| Net Expenditure                  | 2,830                  |                  | 9,540                      |                  | 16,695               |                               |                |
| Total Tax Levied                 | 2,415                  |                  | 3,706                      |                  | xxxxxxxxxxxxxx       |                               |                |
| Total Assessed Valuation         | 3,176,671              |                  | 4,886,580                  |                  | 3,698,102            |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 3,698,102            |                               |                |

## Outstanding Indebtedness,

|                 | 2007     | 2008     | 2009     |
|-----------------|----------|----------|----------|
| Jan 1           | 0        | 0        | 0        |
| G.O. Bonds      | 0        | 0        | 0        |
| Other           | 0        | 0        | 0        |
| Lease Pur Princ | 0        | 0        | 0        |
| <b>Total</b>    | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

*Abner M. Dawson*  
Township Officer